

# INSTITUTO HIDALGUENSE PARA DEVOLVER AL PUEBLO LO ROBADO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/abr./2024 Al 30/jun./2024

Usr: SUPERVISOR

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 04/jul./2024

hora de Impresión 10:44 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$42,132.00</b>	<b>\$0.00</b>	<b>\$42,132.00</b>	<b>\$28,005.00</b>	<b>\$28,005.00</b>	<b>\$28,005.00</b>	<b>\$28,005.00</b>	<b>\$14,127.00</b>
<b>210000 Materiales de administración, emisión de docum</b>	<b>\$20,952.00</b>	<b>\$0.00</b>	<b>\$20,952.00</b>	<b>\$12,226.00</b>	<b>\$12,226.00</b>	<b>\$12,226.00</b>	<b>\$12,226.00</b>	<b>\$8,726.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$9,852.00	\$0.00	\$9,852.00	\$4,926.00	\$4,926.00	\$4,926.00	\$4,926.00	\$4,926.00
211001 Material de Oficina	\$5,852.00	\$0.00	\$5,852.00	\$2,926.00	\$2,926.00	\$2,926.00	\$2,926.00	\$2,926.00
211002 Gastos de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
212000 Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
212001 Materiales y Útiles de Impresión	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnología	\$3,400.00	\$0.00	\$3,400.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
214001 Material para Bienes Informáticos	\$3,400.00	\$0.00	\$3,400.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
216000 Material de limpieza	\$4,200.00	\$0.00	\$4,200.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
216001 Material de Limpieza	\$4,200.00	\$0.00	\$4,200.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
<b>220000 Alimentos y utensilios</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$2,379.00</b>	<b>\$2,379.00</b>	<b>\$2,379.00</b>	<b>\$2,379.00</b>	<b>\$1,621.00</b>
221000 Productos alimenticios para personas	\$4,000.00	\$0.00	\$4,000.00	\$2,379.00	\$2,379.00	\$2,379.00	\$2,379.00	\$1,621.00
221001 Alimentación de Personas	\$4,000.00	\$0.00	\$4,000.00	\$2,379.00	\$2,379.00	\$2,379.00	\$2,379.00	\$1,621.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$8,400.00</b>	<b>\$0.00</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$8,400.00	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos te	\$8,400.00	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00
<b>270000 Vestuario, blancos, prendas de protección y arti</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,000.00</b>
271000 Vestuario y uniformes	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
271001 Vestuario, Uniformes	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
272000 Prendas de seguridad y protección personal	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
272001 Prendas de Protección	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
<b>290000 Herramientas, refacciones y accesorios menore</b>	<b>\$2,280.00</b>	<b>\$0.00</b>	<b>\$2,280.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$780.00</b>
291000 Herramientas menores	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
291001 Herramientas Menores	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
294000 Refacciones y accesorios menores de equipo de r	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
294001 Refacciones y accesorios menores de equipo de r	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$34,000.00</b>	<b>\$126,043.62</b>	<b>\$160,043.62</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$154,043.62</b>
<b>310000 Servicios básicos</b>	<b>\$0.00</b>	<b>\$15,437.16</b>	<b>\$15,437.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,437.16</b>
311000 Energía eléctrica	\$0.00	\$12,885.16	\$12,885.16	\$0.00	\$0.00	\$0.00	\$0.00	\$12,885.16
311001 Servicio de Energía Eléctrica	\$0.00	\$12,885.16	\$12,885.16	\$0.00	\$0.00	\$0.00	\$0.00	\$12,885.16
314000 Telefonía tradicional	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.00
314001 Servicio Telefónico Tradicional	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.00
<b>320000 Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$51,040.00</b>	<b>\$51,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,040.00</b>




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Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/abr./2024 Al 30/jun./2024

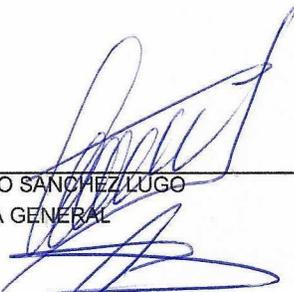
Usr: SUPERVISOR

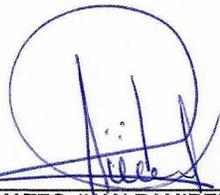
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Fecha y 04/jul./2024

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Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
322000 Arrendamiento de edificios	\$0.00	\$51,040.00	\$51,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,040.00
322001 Arrendamiento de edificios	\$0.00	\$51,040.00	\$51,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,040.00
<b>330000 Servicios profesionales, científicos, técnicos y c</b>	<b>\$20,000.00</b>	<b>\$39,846.46</b>	<b>\$59,846.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,846.46</b>
334000 Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
334001 Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
338000 Servicios de vigilancia	\$0.00	\$39,846.46	\$39,846.46	\$0.00	\$0.00	\$0.00	\$0.00	\$39,846.46
338001 Servicios de Vigilancia	\$0.00	\$39,846.46	\$39,846.46	\$0.00	\$0.00	\$0.00	\$0.00	\$39,846.46
<b>350000 Servicios de instalación, reparación, manteni</b>	<b>\$5,000.00</b>	<b>\$19,720.00</b>	<b>\$24,720.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,720.00</b>
355000 Reparación y mantenimiento de equipo de transp	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
355001 Mantenimiento de Vehículos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
358000 Servicios de limpieza y manejo de desechos	\$0.00	\$19,720.00	\$19,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,720.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$19,720.00	\$19,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,720.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$3,000.00</b>
372000 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
372001 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
375000 Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
375001 Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>Total</b>	<b>\$76,132.00</b>	<b>\$126,043.62</b>	<b>\$202,175.62</b>	<b>\$34,005.00</b>	<b>\$34,005.00</b>	<b>\$34,005.00</b>	<b>\$34,005.00</b>	<b>\$168,170.62</b>

  
 C. CARLOS ARTURO SANCHEZ LUGO  
 DIRECTORA GENERAL

  
 L.C. MATEO JUAN RAMIREZ HERNANDEZ  
 DIRECTOR DE ADMINISTRACION Y FINANZAS

  
 L.C. JOSE ALBERTO CONTRERAS SANCHEZ  
 SUBDIRECTOR DE AREA